

Key Decision Details

Decision Name	Financial Strategy Medium Term Plan 2007-2011 and budget 2006-2007
Date of Decision	02 February 2006
Decision maker	Cabinet
Describe the Decision taken	Subject to appropriate adjustments to Annexes B and C to reflect the potential requirement for additional compensatory savings/budget reductions as may be determined by the Council at its meeting on 22 nd February 2006, Members be recommended to approve the spending proposals summarised in Annex C, the proposed budget and Medium Term Plan as annexed to the report, a Council Tax level of £104.69 for a Band D property for 2006/07, the indicative levels for 2007/08 onwards as detailed in paragraph 6.9 of the report and the prudential indicators at Annex E .
What were the reasons for taking the Decision?	As part of the Councils Financial code of conduct
What alternative options were considered and rejected?	
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	Grant Settlement Info - files in Financial Services Working Papers 2005/06 Revenue Budget and the 2006/010 MTP
Person Making this report	Mrs Helen Taylor

**Date upon which the
Decision will come into
force, subject to no
call-in**

10 February 2006

**Accompanying
Documents**

Budget Report

BudgetACURRENT VERSION

BudgetB

BudgetC

BudgetD